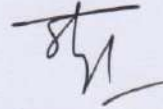


**EXPENDITURE STATEMENT IN RESPECT OF GRANT NO. : 93 - MINISTRY OF STEEL**  
**Financial year 2019-20**

**Date Upto:25/07/2019 (as per Elekha)**

(Rupees in Actual)

| Accounts Codes   | Detail Head   | Budget Estimates  |                             |                           | Budget balance    |
|--|---|-------------------|-----------------------------|---------------------------|-------------------|
|  |   |                   | Expenditure Upto 25/07/2019 | % of expenditure w.r.t RE |                   |
| <b>3451</b>  | <b>Secretariat-Economic Services</b>  |                   |                             |                           |                   |
| 3451.00.090.12.01.01   | Salaries  | 243000000         | 77232625                    | 31.783%                   | 165767375         |
| 3451.00.090.12.01.02   | Wages   | 1000000           | 266376                      | 26.638%                   | 733624            |
| 3451.00.090.12.01.03   | OTA   | 100000            |                             | 0.000%                    | 100000            |
| 3451.00.090.12.01.06   | Medical Treatment   | 4600000           | 912649                      | 19.840%                   | 3687351           |
| 3451.00.090.12.01.11   | TE-Domestic   | 13500000          | 1242824                     | 9.206%                    | 12257176          |
| 3451.00.090.12.01.12   | TE-Foreign  | 10000000          | 1883327                     | 18.833%                   | 8116673           |
| 3451.00.090.12.01.13   | OE  | 44900000          | 6276447                     | 13.979%                   | 38623553          |
| 3451.00.090.12.01.20   | OAE   | 8000000           | 1270435                     | 15.880%                   | 6729565           |
| 3451.00.090.12.01.27   | Minor Works   | 3000000           | 445968                      | 14.866%                   | 2554032           |
| 3451.00.090.12.01.28   | Professional Services   | 3000000           | 376732                      | 12.558%                   | 2623268           |
| 3451.00.090.12.01.50   | Other Charges   | 2500000           |                             | 0.000%                    | 2500000           |
| 3451.00.090.12.02.20   | Training (OAE)  | 2000000           | 60700                       | 3.035%                    | 1939300           |
| 3451.00.090.12.99.13   | IT (OE)   | 8800000           | 3540407                     | 40.232%                   | 5259593           |
| 3451.00.090.12.99.20   | IT (OAE)  | 1000000           |                             | 0.000%                    | 1000000           |
|  | <b>Total MH "3451"</b>  | <b>345400000</b>  | <b>93508490</b>             | <b>27.073%</b>            | <b>251891510</b>  |
| <b>2852</b>  | <b>Industries</b>   |                   |                             |                           |                   |
| 2852.80.800.23.00.31   | Scheme for promotion of R&D in I&S Sector (Grants in Aid-General)                 | 40000000          | 17688800                    | 44.222%                   | 22311200          |
| 2852.80.800.23.00.35   | Scheme for promotion of R&D in I&S Sector (Grants for Creation of Capital Assets) | 110000000         | 600000                      | 0.545%                    | 109400000         |
|  | <b>Total Scheme for Promotion of R&amp;D in I&amp;S Sector</b>                    | <b>150000000</b>  | <b>18288800</b>             | <b>12.193%</b>            | <b>131711200</b>  |
| 2852.80.800.03.00.50   | Other Charges   | 2600000           |                             | 0.000%                    | 2600000           |
| 2852.80.800.44.00.26   | Advertising and Publicity   | 10000000          | 2301000                     | 23.010%                   | 7699000           |
| 2852.01.798.05.00.32   | International Cooperation-Contribution  | 4500000           |                             | 0.000%                    | 4500000           |
|  | <b>Total MH "2852"</b>  | <b>167100000</b>  | <b>20589800</b>             | <b>12.322%</b>            | <b>146510200</b>  |
| <b>2210</b>  |   |                   |                             |                           |                   |
| 2210.01.110.34.00.35   | Grants for Creation of Capital Assets (GH)  | 1900400000        |                             |                           | 1900400000        |
| <b>TOTAL REVENUE SECTION (MH 3451 &amp; MH 2852 &amp; MH 2210)</b> |   | <b>2412900000</b> | <b>114098290</b>            | <b>4.729%</b>             | <b>2298801710</b> |



**SENIOR ACCOUNTS OFFICER**

**Senior Accounts Officer**  
**Pay and Accounts**  
**M/o Steel, Udyog Bhawan**  
**New Delhi**