


**EXPENDITURE STATEMENT IN RESPECT OF GRANT NO. : 95 - MINISTRY OF STEEL**  
**Financial year 2019-20**

**Date Upto:27/09/2019 (as per Elekha)**

(Rupees in Actual)

Accounts Codes	Detail Head	Budget Estimates			Budget balance
			Expenditure Upto 27/09/2019	% of expenditure w.r.t RE	
3451	Secretariat-Economic Services				
3451.00.090.12.01.01	Salaries	243000000	129441353	53.268%	113558647
3451.00.090.12.01.02	Wages	1000000	399564	39.956%	600436
3451.00.090.12.01.03	OTA	100000		0.000%	100000
3451.00.090.12.01.06	Medical Treatment	4600000	1240054	26.958%	3359946
3451.00.090.12.01.11	TE-Domestic	13500000	3097152	22.942%	10402848
3451.00.090.12.01.12	TE-Foreign	10000000	3178142	31.781%	6821858
3451.00.090.12.01.13	OE	44900000	12500396	27.841%	32399604
3451.00.090.12.01.20	OAE	8000000	2322081	29.026%	5677919
3451.00.090.12.01.27	Minor Works	3000000	1236579	41.219%	1763421
3451.00.090.12.01.28	Professional Services	3000000	604332	20.144%	2395668
3451.00.090.12.01.50	Other Charges	2500000		0.000%	2500000
3451.00.090.12.02.20	Training (OAE)	2000000	60700	3.035%	1939300
3451.00.090.12.99.13	IT (OE)	8800000	4339439	49.312%	4460561
3451.00.090.12.99.20	IT (OAE)	1000000		0.000%	1000000
	<b>Total MH "3451"</b>	<b>345400000</b>	<b>158419792</b>	<b>45.866%</b>	<b>186980208</b>
2852	Industries				
2852.80.800.23.00.31	Scheme for promotion of R&D in I&S Sector (Grants In Aid-General)	40000000	17688800	44.222%	22311200
2852.80.800.23.00.35	Scheme for promotion of R&D in I&S Sector (Grants for Creation of Capital Assets)	110000000	60600000	55.091%	49400000
	<b>Total Scheme for Promotion of R&amp;D in I&amp;S Sector</b>	<b>150000000</b>	<b>78288800</b>	<b>52.193%</b>	<b>71711200</b>
2852.80.800.03.00.50	Other Charges	2600000		0.000%	2600000
2852.80.800.44.00.26	Advertising and Publicity	10000000	3068000	30.680%	6932000
2852.01.798.05.00.32	International Coperation-Contribution	4500000		0.000%	4500000
	<b>Total MH "2852"</b>	<b>167100000</b>	<b>81356800</b>	<b>48.687%</b>	<b>85743200</b>
	<b>TOTAL REVENUE SECTION (MH 3451 &amp; MH 2852)</b>	<b>512500000</b>	<b>239776592</b>	<b>46.786%</b>	<b>272723408</b>
2210					
2210.01.110.34.00.35	Grants for Creation of Capital Assets(IGH)	1900400000			1900400000
	<b>TOTAL REVENUE SECTION (MH 3451 &amp; MH 2852 &amp; MH 2210)</b>	<b>2412900000</b>	<b>239776592</b>	<b>9.937%</b>	<b>2173123408</b>

  
**SENIOR ACCOUNTS OFFICER**  
 Senior Accounts Officer  
 Principal Accounts Office  
 M/o Steel, Udyog Bhawan  
 New Delhi