

EXPENDITURE STATEMENT IN RESPECT OF GRANT NO. : 95 - MINISTRY OF STEEL
Financial year 2019-20

Date Upto:17/10/2019 (as per Elekha)

(Rupees in Actual)

Accounts Codes	Detail Head	Budget Estimates			Budget balance
			Expenditure Upto 17/10/2019	% of expenditure w.r.t RE	
3451	Secretariat-Economic Services				
3451.00.090.12.01.01	Salaries	243000000	133988966	55.139%	109011034
3451.00.090.12.01.02	Wages	1000000	477174	47.717%	522826
3451.00.090.12.01.03	OTA	100000		0.000%	100000
3451.00.090.12.01.06	Medical Treatment	4600000	1249144	27.155%	3350856
3451.00.090.12.01.11	TE-Domestic	13500000	4080595	30.227%	9419405
3451.00.090.12.01.12	TE-Foreign	10000000	3307325	33.073%	6692675
3451.00.090.12.01.13	OE	44900000	13662033	30.428%	31237967
3451.00.090.12.01.20	OAE	8000000	2457882	30.724%	5542118
3451.00.090.12.01.27	Minor Works	3000000	1236579	41.219%	1763421
3451.00.090.12.01.28	Professional Services	3000000	729332	24.311%	2270668
3451.00.090.12.01.50	Other Charges	2500000		0.000%	2500000
3451.00.090.12.02.20	Training (OAE)	2000000	113500	5.675%	1886500
3451.00.090.12.99.13	IT (OE)	8800000	4801985	54.568%	3998015
3451.00.090.12.99.20	IT (OAE)	1000000		0.000%	1000000
	Total MH "3451"	345400000	166104515	48.090%	179295485
2852	Industries				
2852.80.800.23.00.31	Scheme for promotion of R&D in I&S Sector (Grants In Aid-General)	40000000	17688800	44.222%	22311200
2852.80.800.23.00.35	Scheme for promotion of R&D in I&S Sector (Grants for Creation of Capital Assets)	110000000	60600000	55.091%	49400000
	Total Scheme for Promotion of R&D in I&S Sector	150000000	78288800	52.193%	71711200
2852.80.800.03.00.50	Other Charges	2600000		0.000%	2600000
2852.80.800.44.00.26	Advertising and Publicity	10000000	3835000	38.350%	6165000
2852.01.798.05.00.32	International Cooperation-Contribution	4500000		0.000%	4500000
	Total MH "2852"	167100000	82123800	49.146%	84976200
	TOTAL REVENUE SECTION (MH 3451 & MH 2852)	512500000	248228315	48.435%	264271685
2210					
2210.01.110.34.00.35	Grants for Creation of Capital Assets(IGH)	1900400000			1900400000
	TOTAL REVENUE SECTION (MH 3451 & MH 2852 & MH 2210)	2412900000	248228315	10.288%	2164671685


SENIOR ACCOUNTS OFFICER
 Senior Accounts Officer
 Principal Accounts Office
 M/o Steel, Udyog Bhawan
 New Delhi