

**EXPENDITURE STATEMENT IN RESPECT OF GRANT NO. : 95 - MINISTRY OF STEEL**  
**Financial year 2019-20**

**Date Upto:10/10/2019 (as per Elekha)**

(Rupees in Actual)

Accounts Codes	Detail Head	Budget Estimates			Budget balance
			Expenditure Upto 10/10/2019	% of expenditure w.r.t RE	
3451	Secretariat-Economic Services				
3451.00.090.12.01.01	Salaries	243000000	132264875	54.430%	110735125
3451.00.090.12.01.02	Wages	1000000	411114	41.111%	588886
3451.00.090.12.01.03	OTA	100000		0.000%	100000
3451.00.090.12.01.06	Medical Treatment	4600000	1249144	27.155%	3350856
3451.00.090.12.01.11	TE-Domestic	13500000	3209808	23.776%	10290192
3451.00.090.12.01.12	TE-Foreign	10000000	3307325	33.073%	6692675
3451.00.090.12.01.13	OE	44900000	12706961	28.301%	32193039
3451.00.090.12.01.20	OAE	8000000	2322081	29.026%	5677919
3451.00.090.12.01.27	Minor Works	3000000	1236579	41.219%	1763421
3451.00.090.12.01.28	Professional Services	3000000	679332	22.644%	2320668
3451.00.090.12.01.50	Other Charges	2500000		0.000%	2500000
3451.00.090.12.02.20	Training (OAE)	2000000	113500	5.675%	1886500
3451.00.090.12.99.13	IT (OE)	8800000	4587320	52.129%	4212680
3451.00.090.12.99.20	IT (OAE)	1000000		0.000%	1000000
	<b>Total MH "3451"</b>	<b>345400000</b>	<b>162088039</b>	<b>46.928%</b>	<b>183311961</b>
2852	Industries				
2852.80.800.23.00.31	Scheme for promotion of R&D in I&S Sector (Grants In Aid-General)	40000000	17688800	44.222%	22311200
2852.80.800.23.00.35	Scheme for promotion of R&D in I&S Sector (Grants for Creation of Capital Assets)	110000000	60600000	55.091%	49400000
	<b>Total Scheme for Promotion of R&amp;D in I&amp;S Sector</b>	<b>150000000</b>	<b>78288800</b>	<b>52.193%</b>	<b>71711200</b>
2852.80.800.03.00.50	Other Charges	2600000		0.000%	2600000
2852.80.800.44.00.26	Advertising and Publicity	10000000	3835000	38.350%	6165000
2852.01.798.05.00.32	International Cooperation-Contribution	4500000		0.000%	4500000
	<b>Total MH "2852"</b>	<b>167100000</b>	<b>82123800</b>	<b>49.146%</b>	<b>84976200</b>
	<b>TOTAL REVENUE SECTION (MH 3451 &amp; MH 2852)</b>	<b>512500000</b>	<b>244211839</b>	<b>47.651%</b>	<b>268288161</b>
2210					
2210.01.110.34.00.35	Grants for Creation of Capital Assets(IGH)	1900400000			1900400000
	<b>TOTAL REVENUE SECTION (MH 3451 &amp; MH 2852 &amp; MH 2210)</b>	<b>2412900000</b>	<b>244211839</b>	<b>10.121%</b>	<b>2168688161</b>



**SENIOR ACCOUNTS OFFICER**

Senior Accounts Officer  
 Principal Accounts Office  
 M/o Steel, Udyog Bhawan  
 New Delhi