

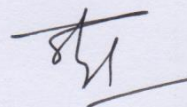
EXPENDITURE STATEMENT IN RESPECT OF GRANT NO. : 93 - MINISTRY OF STEEL

Financial year 2019-20

Date Upto:01/08/2019 (as per Elekha)

(Rupees in Actual)

Accounts Codes	Detail Head	Budget Estimates	Expenditure Upto 01/08/2019	% of expenditure w.r.t RE	Budget balance
3451	Secretariat-Economic Services				
3451.00.090.12.01.01	Salaries	243000000	94646041	38.949%	148353959
3451.00.090.12.01.02	Wages	1000000	266376	26.638%	733624
3451.00.090.12.01.03	OTA	100000		0.000%	100000
3451.00.090.12.01.06	Medical Treatment	4600000	912649	19.840%	3687351
3451.00.090.12.01.11	TE-Domestic	13500000	1243278	9.209%	12256722
3451.00.090.12.01.12	TE-Foreign	10000000	3135870	31.359%	6864130
3451.00.090.12.01.13	OE	44900000	6360623	14.166%	38539377
3451.00.090.12.01.20	OAE	8000000	1270435	15.880%	6729565
3451.00.090.12.01.27	Minor Works	3000000	445968	14.866%	2554032
3451.00.090.12.01.28	Professional Services	3000000	376732	12.558%	2623268
3451.00.090.12.01.50	Other Charges	2500000		0.000%	2500000
3451.00.090.12.02.20	Training (OAE)	2000000	60700	3.035%	1939300
3451.00.090.12.99.13	IT (OE)	8800000	3540407	40.232%	5259593
3451.00.090.12.99.20	IT (OAE)	1000000		0.000%	1000000
	Total MH "3451"	345400000	112259079	32.501%	233140921
2852	Industries				
2852.80.800.23.00.31	Scheme for promotion of R&D in I&S Sector (Grants In Aid-General)	40000000	17688800	44.222%	22311200
2852.80.800.23.00.35	Scheme for promotion of R&D in I&S Sector (Grants for Creation of Capital Assets)	110000000	600000	0.545%	109400000
	Total Scheme for Promotion of R&D in I&S Sector	150000000	18288800	12.193%	131711200
2852.80.800.03.00.50	Other Charges	2600000		0.000%	2600000
2852.80.800.44.00.26	Advertising and Publicity	10000000	2301000	23.010%	7699000
2852.01.798.05.00.32	International Cooperation-Contribution	4500000		0.000%	4500000
	Total MH "2852"	167100000	20589800	12.322%	146510200
2210					
2210.01.110.34.00.35	Grants for Creation of Capital Assets(IGH)	1900400000			1900400000
TOTAL REVENUE SECTION (MH 3451 & MH 2852 & MH 2210)		2412900000	132848879	5.506%	2280051121



SENIOR ACCOUNTS OFFICER

Senior Accounts Officer
Pay and Accounts
M/o Steel, Udyog Bhawan
New Delhi