

EXPENDITURE STATEMENT IN RESPECT OF GRANT NO. : 95 - MINISTRY OF STEEL
Financial year 2019-20

Date Upto:14/11/2019 (as per Elekha)

(Rupees in Actual)

Accounts Codes	Detail Head	Budget Estimates			Budget balance
			Expenditure Upto 14/11/2019	% of expenditure w.r.t RE	
3451	Secretariat-Economic Services				
3451.00.090.12.01.01	Salaries	243000000	155326719	63.920%	87673281
3451.00.090.12.01.02	Wages	1000000	478358	47.836%	521642
3451.00.090.12.01.03	OTA	100000		0.000%	100000
3451.00.090.12.01.06	Medical Treatment	4600000	3030461	65.880%	1569539
3451.00.090.12.01.11	TE-Domestic	13500000	4671849	34.606%	8828151
3451.00.090.12.01.12	TE-Foreign	10000000	3705857	37.059%	6294143
3451.00.090.12.01.13	OE	36900000	16502249	44.722%	20397751
3451.00.090.12.01.20	OAE	7000000	3070755	43.868%	3929245
3451.00.090.12.01.27	Minor Works	7000000	6545752	93.511%	454248
3451.00.090.12.01.28	Professional Services	3000000	1345532	44.851%	1654468
3451.00.090.12.01.50	Other Charges	2500000	35500	1.420%	2464500
3451.00.090.12.02.20	Training (OAE)	2000000	113500	5.675%	1886500
3451.00.090.12.96.13	SAP(OE)	6000000	866603	14.443%	5133397
3451.00.090.12.99.13	IT (OE)	8800000	4996713	56.781%	3803287
3451.00.090.12.99.20	IT (OAE)	0		0.000%	0
	Total MH "3451"	345400000	200689848	58.104%	144710152
2852	Industries				
2852.80.800.23.00.31	Scheme for promotion of R&D in I&S Sector (Grants In Aid-General)	40000000	38588800	96.472%	1411200
2852.80.800.23.00.35	Scheme for promotion of R&D in I&S Sector (Grants for Creation of Capital Assets)	110000000	60600000	55.091%	49400000
	Total Scheme for Promotion of R&D in I&S Sector	150000000	99188800	66.126%	50811200
2852.80.800.03.00.50	Other Charges	2600000		0.000%	2600000
2852.80.800.44.00.26	Advertising and Publicity	10000000	5369000	53.690%	4631000
2852.01.798.05.00.32	International Cooperation-Contribution	4500000		0.000%	4500000
	Total MH "2852"	167100000	104557800	62.572%	62542200
	TOTAL REVENUE SECTION (MH 3451 & MH 2852)	512500000	305247648	59.561%	207252352
2210					
2210.01.110.34.00.35	Grants for Creation of Capital Assets(IGH)	1900400000	982700000	51.710%	917700000
	TOTAL REVENUE SECTION (MH 3451 & MH 2852 & MH 2210)	2412900000	1287947648	53.378%	1124952352


SENIOR ACCOUNTS OFFICER

Senior Accounts Officer
Principal Accounts Office
M/o Steel, Udyog Bhawan
New Delhi